

RIDGEWATER COLLEGE				
Student Life Budget				
FY 2015				
COST				
CENTER		FY 2015 Budget		
NUMBER	COST CENTER TITLE	EXPENSES	REVENUES	NET
552110	Women's Volleyball	29,460	3,000	26,460
552120	Women's Basketball	34,479	2,000	32,479
552130	Women's Softball	34,110	0	34,110
552150	Athletics Administration	71,108	0	71,108
552200	Men's Football	45,247	3,000	42,247
552210	Men's Basketball	27,240	1,500	25,740
552220	Men's Wrestling	29,043	500	28,543
552230	Men's Baseball	28,382	0	28,382
552280	Post Season Athletics	20,000	0	20,000
552290	Hutch Recreation/Intramurals	1,300	0	1,300
552300	Willmar Recreation/Intramurals	18,996	0	18,996
552310	Trainer	8,500	0	8,500
552320	Catastophic Insurance	8,200	0	8,200
	TOTAL ATHLETICS	356,065	10,000	346,065
555130	W-Phi Theta Kappa	2,531		2,531
555160	W-PAS Club	2,531		2,531
555170	W-Auto Body Club	2,274		2,274
555180	W-Auto Tech Club	1,818		1,818
555190	W-BPA Club	2,531		2,531
555220	W-Cosmetology Club (Estheology)	1,704		1,704
555230	W-Criminal Justice Assoc	1,932		1,932
555250	H-Automation/Electronics/Wireless	1,562		1,562
555260	W-Electricians	1,790		1,790
555280	W-Welding	1,818		1,818
555310	W-Occupational Skills	2,217		2,217
555320	W-Photography Club	1,847		1,847
555330	W-Nursing Club	1,790		1,790
555340	W-Vet Tech Asso	2,246		2,246
555350	H-Audio Production Club	1,904		1,904
555360	H-OEA/Bus Prof Assist/IAAP	1,761		1,761
555370	H-DEX	2,046		2,046
555400	H-NDT Club	1,619		1,619
555410	H-Helping Hands	1,219		1,219
555420	H-Phi Theta Kappa	1,619		1,619
555470	H-Computer Sys Tech Club	1,362		1,362
555490	H-Christians In Action	2,246		2,246
555530	W-Multicultural Club	2,360		2,360
555550	W-DEX	1,391		1,391
555570	H-Welding	1,989		1,989
555600	H-Nursing Club	2,531		2,531
555610	W-P.R.I.S.M.	2,417		2,417
555620	H-Multicultural Club	991		991
555680	W-CIA	1,904		1,904
555430	LAN Club	250		250
552410	Contingency-new clubs, etc.	1,000	0	1,000
	TOTAL CLUBS	73,875	0	73,875
552420	Art Gallery (Merge w/Hutch)	21,441	0	21,441
552440	Choir/Vocal Music-Willmar	30,964	0	30,964
552450	Theater Activities	50,405	1,500	48,905
552460	Choir/Vocal Music-Hutchinson	29,915	0	29,915
	TOTAL ARTS	132,724	1,500	131,224
552500	Student Senate-Willmar	39,708	0	39,708
552510	Student Senate- Hutchinson	15,184	0	15,184
552520	Campus Center- Willmar	61,208	0	61,208
552530	Campus Center- Hutchinson	31,184	0	31,184
	TOTAL CAMPUS	147,284	0	147,284
	TOTAL STUDENT LIFE BUDGET	\$709,948	\$11,500	\$698,448

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FY 2015				
COST				
CENTER		FY 2015 Budget		
NUMBER	COST CENTER TITLE	EXPENSES	REVENUES	NET
Revenue & Expense Summary				Budget
	Beginning Fund Balance			\$ 93,012
552800	Student Life Fee Revenue			619,650
552800	Student Life Fee Expense			0
	Total Student Life Exp (Net)			(698,448)
	**Total			\$ (78,798)
	Ending Fund Balance			\$ 14,214
	Projected Enrollment FYE			2,700