

RIDGEWATER COLLEGE

Student Life Budget

FY 2018

COST		FY 2018 Proposed Budget		
CENTER	COST CENTER TITLE	Expenses	Revenues	Net
552110	Women's Volleyball	\$ 31,034	\$ 4,000	\$ 27,034
552120	Women's Basketball	27,827	1,500	26,327
552130	Women's Softball	24,383	-	24,383
552150	Athletics Administration	73,417	1,500	71,917
552200	Men's Football	58,018	1,500	56,518
552210	Men's Basketball	28,740	2,000	26,740
552220	Men's Wrestling	24,896	500	24,396
552230	Men's Baseball	31,605	-	31,605
552280	Post Season Athletics	20,000	-	20,000
552290	Hutch Recreation/Intramurals	900	-	900
552300	Willmar Recreation/Intramurals	700	-	700
552310	Trainer	8,500	-	8,500
552320	Catastrophic Insurance	8,200	-	8,200
	TOTAL ATHLETICS	\$ 338,219	\$ 11,000	\$ 327,219
555105	W-RODEO CLUB	\$ 1,332	\$ -	\$ 1,332
555115	W-FINE ARTS CLUB	1,077	-	1,077
555160	W-PAS Club	1,088	-	1,088
555170	W-Auto Body Club	1,097	-	1,097
555180	W-Auto Tech Club	1,097	-	1,097
555220	W-Cosmetology Club (Estheology)	1,100	-	1,100
555230	W-Criminal Justice Assoc	792	-	792
555250	H-Automation/Electronics/Wireless	1,091	-	1,091
555260	W-Electricians	1,097	-	1,097
555280	W-Welding	1,101	-	1,101
555310	W-Occupational Skills	1,106	-	1,106
555320	W-Photography Club	1,084	-	1,084
555330	W-Nursing Club	1,094	-	1,094
555340	W-Vet Tech Assoc	1,094	-	1,094
555350	H-Audio Production Club	1,104	-	1,104
555370	H-DEX	792	-	792
555400	H-NDT Club	1,097	-	1,097
555410	H-Helping Hands	1,084	-	1,084
555470	H-Computer Sys Tech Club	1,091	-	1,091
555530	W-Multicultural Club	500	-	500
555550	W-DEX	792	-	792
555570	H-Welding	1,093	-	1,093
555600	H-Nursing Club	1,099	-	1,099
555660	W-CONSERVATIVES CLUB	1,094	-	1,094
555680	W-CIA	1,099	-	1,099
552410	Contingency-new clubs, etc.	9,345	-	9,345
	TOTAL CLUBS	\$ 35,440	\$ -	\$ 35,440
552420	Art Gallery (Hutch/Willmar)	\$ 5,750	\$ -	\$ 5,750
552440	Choir/Vocal Music - Willmar	12,568	-	12,568
552450	Theater Activities	39,468	1,000	38,468
552460	Choir/Vocal Music - Hutchinson	12,568	-	12,568
	TOTAL ARTS	\$ 70,353	\$ 1,000	\$ 69,353
552500	Student Senate - Willmar	\$ 28,723	\$ -	\$ 28,723
552510	Student Senate - Hutchinson	28,723	-	28,723
552520	Campus Center - Willmar	47,488	-	47,488
552530	Campus Center - Hutchinson	37,994	-	37,994
	TOTAL CAMPUS	\$ 142,928	\$ -	\$ 142,928
	TOTAL STUDENT LIFE EXPENSE	\$ 586,941	\$ 12,000	\$ 574,941
Revenue & Expense Summary				Budget
552800	Student Life Fee Revenue			\$ 555,000
552800	Student Life Additional Revenue			
552800	Net Student Life Expense			(574,941)
	Total Student Life Exp (Net)			0
	Net Budget			\$ (19,941)