

RIDGEWATER COLLEGE

R&R PROJECTS

FY 2018

					533,077
Project	Description	Requested By	REQUEST AMOUNT	Not Funded	RECOMMENDED AMOUNT
<u>WILLMAR CAMPUS</u>					
Painting					
Room B54	sprinkler pipes in shop		3,000		
Student Services freshen up and repair	Fix scuffs etc	Erika Kellen/ Maint	500		
Auto body shop 1st year and 2nd	repaired/spring 18	Auto Body/ Maint 15,16	40,000		40,000
Photo	Small areas	Amy Pawleck	500		500
Ag department	Paint hallways/ done may 2017	Ag department	0		0
Various areas	various areas	request by maintenance	3,000		3,000
		SUB-TOTAL	\$ 47,000	\$ -	\$ 43,500
<u>Carpet/ Floor Covering (approximately \$40,000-\$60,000 in the past)</u>					
Room B158	classroom floor/ epoxy	request by Kevin Larison	6,000		
D185	replace carpet with LVT/ more of a lab now	maintenance	5,000		
D196	remove carpet and put in LVT/ too much mud and grease	maintenance/carpentry	5,000		
AG seating area	remove carpet and put in LVT/ too much mud and grease	maintenance/AG	3,000		
Photography	New floor had not been installed well/Replace with new	Sue Klavetter/ Mary Jacobson	20,000		
S107 and S107A	flooring to match labs	Trevor Johnson	7,000		
Paws and Claws Clinic	VHP area	requested by Debi Dahmes 15/16	8,000		8,000
A155A, A155C, A155E	New floors like nursing in Hutch	Nursing	25,000		
F110--F125/hall and common areas	New carpet	Sally Borgos	8,000		
various areas			5,000		5,000
		SUB-TOTAL	\$ 92,000	\$ -	\$ 13,000
<u>Ceiling Repair or Replacement</u>					
Auto tech shops	classroom ceiling/ 3rd request	Kevin Larison	3,000		
Science building offices	12- with lighting /cooling and heating vents	Maintenance	13,000		13,000
New ceilings and lighting	Campus wide	Maintenance	3,000		3,000
		SUB-TOTAL	\$ 19,000	\$ -	\$ 16,000
<u>Window Replacement/Window Treatments</u>					
Across from room F111	eliminate 1 door and change to a window	requested by maintenance	5,000		
Auto Body/Auto tech, Ag/welding	All walk in and overhead doors need to be re sealed. Light showing through		5,000		
		SUB-TOTAL	\$ 10,000	\$ -	\$ -
<u>Restroom Remodeling</u>					
Auto body	Add second urinal/ Not likely	Auto body	20,000		

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Ladies restroom in B	between Nursing and Cos,	Nursing	30,000		
Science Bldg restrooms	Men's, women's and Handi cap	Maint	75,000		
Business Bldg. Small Women's	repair broken tiles/grout	Business Department	1,000		
		SUB-TOTAL	\$ 126,000	\$ -	\$ -
<u>Landscape/Grounds</u>					
Grounds improvement	Campus wide- renew old plantings	Maintenance	2,000		2,000
4 new picnic tables for courtyard	Willmar courtyard, not necessarilry R and R	Maintenance/ 3-31-2016	3,500		
Asphalt walk way from E West to the apts	patch and put another layer on safty hazard	Maintenance	6,000		
New light poles in Courtyard	To match new ones	Maintenance	12,000		
Demo Tennis Courts	beyond repair/ just about/ safety	Maintenance	30,000		
Asphalt walking path next to the brown storage shed	many students use this to get from F West parking lot to the school	Maintenance	5,000		
Fence or plantings by dumpster and Door #4	Garbage blows around in front of office windows	Teren Novotny	5,000		
sidewalk going from FA to Library	sucken concrete walk- safety hazard	Maintenance	8,000		
Large concrete steps to door 70	caulking and handrail repair	requested by maintenance	4,000		
		SUB-TOTAL	\$ 75,500	\$ -	\$ 2,000
<u>Interior Remodeling</u>					
L32	Complete remodel	Maint/ AV	50,000		
L30	new chairs like S105/ and flooring	Maintenance	40,000		
Paramedic program/ H160	Wants sim apt. Similar to Hutchinson/ Where??	Tracey Oevermann	25,000		
Auto mech. Upper classroom, Willmar	renew	auto tech	3,000		
Art Department	Complete remodel- Request/ 3steps	Marjorie/ Mike Hanson/ step 1 and 2	13,980		13,980
Auto tech, Auto Body and AG	New L.E.D lighting- energy savings - 2 to 3 year pay back	Maintenance	15,000		15,000
signage interior	campus wide	maintenance	2,000		
Welding department	and bent	Maint/Welding/ actual cost	7,998		7,998
Concession Room/Gym	Replace the entrance doors with ones like in the hallways	Val Swanson/Todd Thorstad/15,16,17/actual cost	7,629		7,629
Theater Lighting	lights that can be serviced from below	Maintenance/Beth Hepola/Ron Pribble. This is a hazard	7,000		
Covered walk way	Needs to be freshened up	Maint	2,000		
Gym Bleachers	We have some busted boards on the Bleachers(Maple)	Maint, Athletics	9,000		9,000
Consession room	New door and wall to match others in the area	Todd Thorstad/Maintenance	6,000		
New garbage cans and Recycle Centers	Replace old with new in the Willmar Cafeteria	Erika Kellen	3,000		
Back Shower room women's locker room	Remodel/ similar to men's room	Todd Thorstad	10,000		
Engineering services for load limits per Cope	Theater	Beth Hepola/Maint	2,000		

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C13G,C13D,C13E Paws and Claws	put drop ceilings in	requested by Vet Tech	8,000			
Signage updating/ C122	Campus wide New formica on counter/repair movable wall	Maintenance	50,000 5,000			
L30, L41,L42	purchased	Matt Lohn/Maintenance	3,500			
		SUB-TOTAL	\$ 270,107	\$ -		\$ 57,107
<u>Furniture Replacement</u>						
Library lounge chairs near windows	near windows	Tererence Edwards	15,000			
Library	12 study table/80 new chairs	Library	35,000			
Various areas	student lounge furniture	Sam Bowen	10,000			
		SUB-TOTAL	\$ 60,000	\$ -		\$ 15,000
<u>Program Requests</u>						
Electricians Lab	Tool room (2) walls and 1 door installed	Keith Olson	7,000			
Room B 46	new adjustable computer chairs with casters 26 chairs/ 3rd request	Requested by Dave Moen-old ones at least 14yrs old	3,700			
Electricians Lab Instructors	(2) walls and 1 door to lock up instructors tools	Keith Olson	7,000			
Electrician Lab	is lockable	Keith Olson	7,000			
New compressor for Auto Tech	Possible phase II	Auto Tech	7,335			
Auto tech classrooms	New tables and chairs	Kevin Larison	12,000			
Auto tech.	to individual shops, add shut offs and add drops where necessary, repair old drops Price is from a quote	Auto tech	7,000			
		SUB-TOTAL	\$ 51,035	\$ -		\$ 7,000
<u>Mechanical/Roof Repairs</u>						
Scan Blueprints to electronic copies	I have received pricing from a local architect that has the ability to do this. Would make this happen in Phases	Maintenance	3,000			
Contingency	Emergency repairs	Maintenance	40,000			
Campus wide	repair roofs/InSpec report	Maintenance	30,000			
Fire Alarm Panel L18	Make it so the one in A122 does it all	Maintenance	28,570			
Misc Asbestos abatement	campus wide	Maint	5,000			
Campus wide	eye wash temp control/ possible OSHA Violation	Beth Hepola	4,000			
Science Building room	4 new exhaust fans	Maint	8,000			
EMS Energy upgrade	Upgrade for energy savings/sub metering	Maint	15,000			
Dog Kennel	re-route rain gutter	requested by Vet Tech	2,000			
		SUB-TOTAL	\$ 135,570	\$ -	\$ 93,570	
<u>Assessments</u>						
Street assessments			10,000			
		SUB-TOTAL	\$ 10,000	\$ -		\$ 10,000

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Project	Description	Requested By	REQUEST AMOUNT	Not Funded	RECOMMENDED AMOUNT
<u>Master Facilities Plan</u>					
		SUB-TOTAL	\$ -	\$ -	\$ -
WILLMAR CAMPUS TOTAL					
			\$ 896,212	\$ -	\$ 257,177
<u>HUTCHINSON MAIN CAMPUS</u>					
Painting					
Hallways	campus wide	Multiple	10,000		10,000
Test Center			1,500		
327,328,325,323,321,000,000	Paint rooms	Larry Handlin	5,000		
Library	concourse)	requested by Yvonne Johnson			
Building exterior	caulk joint touch-up/repair stucco	Maintenance	1,000		1,000
		SUB-TOTAL	\$ 17,500	\$ -	\$ 11,000
<u>Carpeting/Floor Covering</u>					
116 work room	New Carpet 600 if added to another carpet project	Heidi	600		600
Theater/Auditorium	needs complete remodel/ needs carpet anyway/ carpet really bad	requested by Gail Marcus dollar amount is for carpet only	10,000		
Ceramic repairs	various areas	maintenance	2,500		
Library Hall	Needs flooring/ bad shape	Maintenance	9,500		
Replace the Main Door mat and scraper mat and the 300 door mat,	Reason is to stop the dirt mud, etc from getting into the other floors		10,000		10,000
Room 263	polished concrete		12,000		
Art room/ rooms 164 165	replace VCT with polished concrete	Maint/15	10,000		
300 hallway	replace flooring/ bad shape	Maintenance	10,300		10,300
various classrooms	always happens	Maintenance	5,000		
NDT Classroom	Remove tile and use polished concrete	8581/ Maintenance 16 and 17	25,000		
400 hallway	replace carpet	Maint/ 16 and 17	7,000		7,000
		SUB-TOTAL	\$ 101,900	\$ -	\$ 27,900
<u>Ceiling Repair or Replacement</u>					
Hallways	Start/ on going	Maintenance	10,000		10,000
Theater	retractable lighting for safety	requested by Maintenance	8,000		
Various areas	TBD-Always happens	Maintenance	2,000		2,000
		SUB-TOTAL	\$ 20,000	\$ -	\$ 12,000

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Project	Description	Requested By	REQUEST AMOUNT	Not Funded	RECOMMENDED AMOUNT
<u>Window Replacement/Window Treatments and Door replacement</u>					
East Entrance doors	Failing/ security concern	requested by Maintenance	20,000		
create vestibule for 300	energy	Maint 15, 16 and 17	30,000		
Back door to Welding	rusted out	Maintenance	5,000		5,000
Machine tool walk door	rusted out	Maintenance	5,000		5,000
Various areas	various window coverings	requested by Maintenance	1,500		
entrance 400	add vestibule	ext. 8643 15, 16 and 17	30,000		
Door 270 by auditorium	replace	Dan Turner	20,000		
		SUB-TOTAL	\$ 111,500	\$ -	\$ 10,000
<u>Restroom Remodeling</u>					
		SUB-TOTAL	\$ -	\$ -	\$ -
<u>Landscape/Grounds</u>					
East Entrance	complete redo	by maintenance/Mike Boehme/16,17	40,000		
Create a weather Shelter	Tornado etc./ Possible MnSCU Request	Beth Hepola	50,000		
Grounds	trees / plantings and concrete barriers	many	5,000		5,000
		SUB-TOTAL	\$ 95,000	\$ -	\$ 5,000
<u>Interior Remodeling</u>					
Machine Tool	Window into Hallway	Tammy Jablonski/16	12,000		
Hutchinson Student Life Area	Replace main Entrance door(metal) with wood door and sidelightand possibly make flush with hallway	Erika Kellen	5,000		5,000
Room 270 Theater	remove concrete divider wall and install new chairs	requested by Jeremiah Lanska	200,000		
Commons	included	IT Jer Lanska15,16	35,000		35,000
recover seating/Theater 270	rips and tears	Tim S./Maintenance	10,000		
		SUB-TOTAL	\$ 262,000	\$ -	\$ 40,000
<u>Furniture Replacement</u>					
Various rooms	Campus wide	Maint	10,000		
Test Center	new chairs		5,000		
Student gathering area furniture	campus wide	Multiple	20,000		10,000
Commons	New furniture (5 ft. tables)	Student Life.16, 17	25,000		25,000
507 table replacement	replace old tired tables	Maint	3,000		
New Garbage cans and recycling centerHutch commons and entire Hutchinson Campus		Erika Kellen	3,000		

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		SUB-TOTAL	\$ 66,000	\$ -	\$ 35,000
<u>Program Requests</u>					
Welding	Equipment moving	Mike Boehme			
Welding	new storage shed/none now	requested by welding	10,000		
		SUB-TOTAL	\$ 10,000	\$ -	\$ -
<u>Mechanical/Roof Repairs</u>					
North Circle Men's and womens restrooms	Install floor drains in these two restrooms/ could cost more	Maint	10,000		
Upgrade EMS	Old system we can't get parts for/ do in phases	Maint/ 16	25,000		25,000
		SUB-TOTAL	\$ 35,000	\$ -	\$ 25,000
<u>Assessments</u>					
Street Assessments		Maintenance	75,000		75,000
		SUB-TOTAL	\$ 75,000	\$ -	\$ 75,000
<u>Signage</u>					
		SUB-TOTAL	\$ -	\$ -	\$ -
HUTCHINSON MAIN CAMPUS TOTAL					
			\$ 793,900	\$ -	\$ 240,900
<u>HUTCHINSON EAST CAMPUS</u>					
<u>Painting</u>					
		SUB-TOTAL	\$ -	\$ -	\$ -
<u>Carpet/ Floor Covering</u>					
shop floors	Depends on the industry		0		
		SUB-TOTAL	\$ -	\$ -	\$ -

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<u>Ceiling Repair or Replacement</u>					
			0		
		SUB-TOTAL	\$ -	\$ -	\$ -
<u>Window Replacement/Window Treatments/doors</u>					
		SUB-TOTAL	\$ -	\$ -	\$ -
<u>Restroom Remodeling</u>					
Men's and women's	facelift	Maint	10,000		
		SUB-TOTAL	\$ 10,000	\$ -	\$ -
<u>Landscape/Grounds</u>					
mulch	plantings/riverrock	maintenance	1,000		
Sildwalk campus wide Hutchinson	Across campus	maint/ some very bad areas	15,000		
		SUB-TOTAL	\$ 16,000	\$ -	\$ -
<u>Interior Remodeling</u>					
Replace South entrance doors and create Vestibule	doors are in tough shape	Maint. 15, 16 and 17	30,000		
		SUB-TOTAL	\$ 30,000	\$ -	\$ -
<u>Furniture Replacement</u>					
507-----	table replacement	Maint/16 and 17	5,000		
		SUB-TOTAL	\$ 5,000	\$ -	\$ -
<u>Mechanical/Roof Repairs</u>					
Contingency	emergency repairs	Maintenance	25,000		25,000
repair roof	on going for now	Maintenance	15,000		10,000
		SUB-TOTAL	\$ 40,000	\$ -	\$ 35,000
<u>Re-keying</u>					
		SUB-TOTAL	\$ -	\$ -	\$ -

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<u>signage</u>					
Main sign outside	Sam Bowen				
		SUB-TOTAL	\$ -	\$ -	\$ -
HUTCHINSON EAST CAMPUS TOTAL			\$ 101,000	\$ -	\$ 35,000
COMBINED HUTCHINSON AND WILLMAR TOTAL			\$ 1,791,112	\$ -	\$ 533,077