

RIDGEWATER COLLEGE				
Approved Student Life Budget				
FY 2012				
COST CENTER NUMBER	COST CENTER TITLE	Expense	Revenue	Net
552110	Women's Volleyball	\$ 15,500	\$ 3,243	\$ 12,257
552120	Women's Basketball	13,500	1,500	12,000
552130	Women's Softball	13,200		13,200
552150	Athletics Administration	23,350		23,350
552200	Men's Football	26,000	2,000	24,000
552210	Men's Basketball	13,500	1,500	12,000
552220	Men's Wrestling	15,800	500	15,300
552230	Men's Baseball	16,000		16,000
552280	Post Season Athletics	25,000		25,000
552290	Hutch Recreation/Intra.	1,800		1,800
552300	Intramurals	2,000		2,000
552310	Trainer	5,500		5,500
552320	Catastrophic Insurance	9,500		9,500
	TOTAL ATHLETICS	\$ 180,650	\$ 8,743	\$ 171,907
555130	W-Phi Theta Kappa	\$ 5,000		\$ 5,000
555160	W-PAS Club	12,000		12,000
555170	W-Auto Body Club	4,500		4,500
555180	W-Auto Tech Club	2,500		2,500
555190	W-BPA Club	4,500		4,500
555200	W-Carpentry	2,500		2,500
555210	W-Computer Art & Publishing	1,800		1,800
555220	W-Cosmetology Club (Estheology)	4,400		4,400
555230	W-Criminal Justice Assoc	1,450		1,450
555260	W-Electricians	1,000		1,000
555270	W-Health Information	1,500		1,500
555280	W-Welding	2,500		2,500
555300	W-Medical Assistant	800		800
555310	W-Occupational Skills	1,500		1,500
555320	W-Photography Club	4,500		4,500
555330	W-Nursing Club	1,800		1,800
555340	W-Vet Tech Asso	7,000		7,000
555360	H-OEA/Bus Prof Assist/IAAP	1,500		1,500
555370	H-DEX	3,500		3,500
555400	H-NDT Club	4,500		4,500
555410	H-Prof Human Development	900		900
555420	H-Phi Theta Kappa	600		600
555470	H-Computer Sys Tech Club	1,000		1,000
555490	H-Christians In Action	275		275
555550	W-DEX	3,500		3,500
555570	H-Welding	1,500		1,500
555600	H-Nursing Club	1,500		1,500
555610	W-P.R.I.S.M.	1,000		1,000
555620	H-Multicultural Club	500		500
555640	H-MULTIMEDIA CLUB	1,000		1,000
555680	W-CIA	275		275
555690	W-Republican Club	250		250
552410	Contingency-new clubs, etc.	3,250		3,250
	Total Educational Clubs & Org	\$ 84,300	\$ -	\$ 84,300
552420	Art Gallery (Merge w/Hutch)	5,300		\$ 5,300
552440	Choir/Vocal Music-Willmar	7,500		7,500
552450	Theater Activities	10,000		10,000
552460	Choir/Vocal Music-Hutch	10,000		10,000
	TOTAL ARTS	\$ 32,800	\$ -	\$ 32,800
552500	Student Senate-Willmar	13,700		\$ 13,700
552510	Student Senate- Hutch	13,600		13,600
552520	Campus Center- Willmar	32,000		32,000
552530	Campus Center- Hutch	28,600		28,600
	TOTAL CAMPUS	\$ 87,900	\$ -	\$ 87,900
552570	Student Act Dir-FT and PT	76,000		\$ 76,000
552620	Student Life Salaries	220,000		220,000
	TOTAL SALARIES	\$ 296,000	\$ -	\$ 296,000
	TOTAL STUDENT LIFE BUDGET	\$ 681,650	\$ 8,743	\$ 672,907