

RIDGEWATER COLLEGE

Student Life Budget

FY 2016

COST		FY 2016 Approved Budget		
CENTER	COST CENTER TITLE	Expenses	Revenues	Net
552110	Women's Volleyball	30,822	3,000	27,822
552120	Women's Basketball	35,610	2,000	33,610
552130	Women's Softball	35,088	0	35,088
552150	Athletics Administration	75,881	2,144	73,737
552200	Men's Football	43,296	3,000	40,296
552210	Men's Basketball	25,281	1,500	23,781
552220	Men's Wrestling	30,897	500	30,397
552230	Men's Baseball	30,089	0	30,089
552280	Post Season Athletics	18,116	0	18,116
552290	Hutch Recreation/Intramurals	1,300	0	1,300
552300	Willmar Recreation/Intramurals	1,500	0	1,500
552310	Trainer	8,500	0	8,500
552320	Catastrophic Insurance	8,200	0	8,200
	TOTAL ATHLETICS	344,581	12,144	332,437
555160	W-PAS Club	1,083	0	1,083
555170	W-Auto Body Club	1,083	0	1,083
555180	W-Auto Tech Club	1,084	0	1,084
555190	W-BPA Club	1,083	0	1,083
555220	W-Cosmetology Club (Estheology)	1,083	0	1,083
555230	W-Criminal Justice Assoc	1,084	0	1,084
555250	H-Automation/Electronics/Wireless	1,083	0	1,083
555260	W-Electricians	1,083	0	1,083
555280	W-Welding	1,084	0	1,084
555310	W-Occupational Skills	1,083	0	1,083
555320	W-Photography Club	1,083	0	1,083
555330	W-Nursing Club	1,084	0	1,084
555340	W-Vet Tech Assoc	1,083	0	1,083
555350	H-Audio Production Club	1,083	0	1,083
555360	H-OEA/Bus Prof Assist/IAAP	1,084	0	1,084
555370	H-DEX	1,083	0	1,083
555400	H-NDT Club	1,083	0	1,083
555410	H-Helping Hands	1,084	0	1,084
555430	H-LAN Club	1,083	0	1,083
555470	H-Computer Sys Tech Club	1,084	0	1,084
555490	H-Christians In Action	1,083	0	1,083
555530	W-Multicultural Club	1,083	0	1,083
555550	W-DEX	1,084	0	1,084
555570	H-Welding	1,083	0	1,083
555600	H-Nursing Club	1,083	0	1,083
555610	W-P.R.I.S.M.	1,084	0	1,084
555620	H-Multicultural Club	1,083	0	1,083
555680	W-CIA	1,083	0	1,083
552410	Contingency-new clubs, etc.	16,167	0	16,167
	TOTAL CLUBS	46,500	0	46,500
552420	Art Gallery (Hutch/Willmar)	5,783	0	5,783
552440	Choir/Vocal Music - Willmar	13,763	0	13,763
552450	Theater Activities	36,137	1,500	34,637
552460	Choir/Vocal Music - Hutchinson	13,763	0	13,763
	TOTAL ARTS	69,446	1,500	67,946
552500	Student Senate - Willmar	28,464	0	28,464
552510	Student Senate - Hutchinson	28,464	0	28,464
552520	Campus Center - Willmar	47,814	0	47,814
552530	Campus Center - Hutchinson	34,628	0	34,628
	TOTAL CAMPUS	139,370	0	139,370
	TOTAL STUDENT LIFE EXPENSE	599,896	13,644	\$586,252
Revenue & Expense Summary				Budget
552800	Student Life Fee Revenue			570,000
552800	Student Life Additional Revenue			17,410
552800	Net Student Life Expense			(586,252)
	Net Budget			\$ 1,158

** PTK Cost Centers Moved to The General Fund**