

RIDGEWATER COLLEGE				
Approved Student Life Budget				
FY 2014				
COST				
CENTER				
NUMBER	COST CENTER TITLE	Expense	Revenue	Net
552110	Women's Volleyball	\$ 13,800	\$ 3,000	\$ 10,800
552120	Women's Basketball	14,800	2,000	12,800
552130	Women's Softball	14,100	-	14,100
552150	Athletics Administration	23,350	-	23,350
552200	Men's Football	26,000	3,000	23,000
552210	Men's Basketball	14,800	1,500	13,300
552220	Men's Wrestling	15,800	500	15,300
552230	Men's Baseball	15,800	-	15,800
552280	Post Season Athletics	25,000	-	25,000
552290	Hutch Recreation/Intra.	1,500	-	1,500
552300	Intramurals	2,500	-	2,500
552310	Trainer	8,500	-	8,500
552320	Catastrophic Insurance	9,200	-	9,200
	<b>TOTAL ATHLETICS</b>	<b>\$ 185,150</b>	<b>\$ 10,000</b>	<b>\$ 175,150</b>
555130	W-Phi Theta Kappa	\$ 3,400	\$ -	\$ 3,400
555160	W-PAS Club	1,825	-	1,825
555170	W-Auto Body Club	1,590	-	1,590
555180	W-Auto Tech Club	1,943	-	1,943
555190	W-BPA Club	2,810	-	2,810
555220	W-Cosmetology Club (Estheology)	1,549	-	1,549
555230	W-Criminal Justice Assoc.	1,549	-	1,549
555260	W-Electricians	1,431	-	1,431
555270	W-Health Information	1,943	-	1,943
555280	W-Welding	1,825	-	1,825
555310	W-Occupational Skills	2,298	-	2,298
555320	W-Photography Club	1,549	-	1,549
555330	W-Nursing Club	841	-	841
555340	W-Vet Tech Asso	2,298	-	2,298
555350	H-Audio Production Club	-	-	-
555360	H-OEA/Bus Prof Assist/IAAP	3,124	-	3,124
555370	H-DEX	1,825	-	1,825
555400	H-NDT Club	1,431	-	1,431
555410	H-Helping Hands	2,140	-	2,140
555420	H-Phi Theta Kappa	1,786	-	1,786
555470	H-Computer Sys Tech Club	1,313	-	1,313
555490	H-Christians In Action	2,888	-	2,888
555530	W-Multicultural Club	2,888	-	2,888
555550	W-DEX	2,140	-	2,140
555570	H-Welding	2,298	-	2,298
555600	H-Nursing Club	2,573	-	2,573
555610	W-P.R.I.S.M.	3,164	-	3,164
555620	H-Multicultural Club	2,455	-	2,455
555680	W-CIA	3,124	-	3,124
555700	H-P.R.I.S.M.	-	-	-
552410	Contingency-new clubs, etc.	1,000	-	1,000
	<b>Total Educational Clubs &amp; Org</b>	<b>\$ 61,000</b>	<b>\$ -</b>	<b>\$ 61,000</b>
552420	Art Gallery (Merge w/Hutch)	4,950	-	4,950
552440	Choir/Vocal Music-Willmar	5,000	-	5,000
552450	Theater Activities	9,450	-	9,450
552460	Choir/Vocal Music-Hutch	7,000	-	7,000
	<b>TOTAL ARTS</b>	<b>\$ 26,400</b>	<b>\$ -</b>	<b>\$ 26,400</b>
552500	Student Senate-Willmar	10,000	-	10,000
552510	Student Senate- Hutch	10,000	-	10,000
552520	Campus Center- Willmar	30,000	-	30,000
552530	Campus Center- Hutch	25,000	-	25,000
	<b>TOTAL CAMPUS</b>	<b>\$ 75,000</b>	<b>\$ -</b>	<b>\$ 75,000</b>
552570	Student Act Dir-FT and PT	81,000	-	81,000
552620	Student Life Salaries	285,000	-	285,000
	<b>TOTAL SALARIES</b>	<b>\$ 366,000</b>	<b>\$ -</b>	<b>\$ 366,000</b>
	<b>TOTAL STUDENT LIFE BUDGET</b>	<b>\$ 713,550</b>	<b>\$ 10,000</b>	<b>\$ 703,550</b>