

RIDGEWATER COLLEGE				
Approved Student Life Budget				
FY 2013				
COST				
CENTER				
NUMBER	COST CENTER TITLE	Expense	Revenue	Net
552110	Women's Volleyball	\$ 15,625	\$ 2,250	\$ 13,375
552120	Women's Basketball	13,500	1,500	12,000
552130	Women's Softball	13,200	-	13,200
552150	Athletics Administration	23,350	-	23,350
552200	Men's Football	26,000	2,500	23,500
552210	Men's Basketball	13,500	1,500	12,000
552220	Men's Wrestling	15,800	-	15,800
552230	Men's Baseball	16,000	-	16,000
552280	Post Season Athletics	25,000	-	25,000
552290	Hutch Recreation/Intra.	1,800	-	1,800
552300	Intramurals	2,500	-	2,500
552310	Trainer	6,500	-	6,500
552320	Catastrophic Insurance	11,500	-	11,500
	<b>TOTAL ATHLETICS</b>	<b>\$ 184,275</b>	<b>\$ 7,750</b>	<b>\$ 176,525</b>
555130	W-Phi Theta Kappa	\$ 5,000	\$ -	\$ 5,000
555160	W-PAS Club	12,000	-	12,000
555170	W-Auto Body Club	4,500	-	4,500
555180	W-Auto Tech Club	2,500	-	2,500
555190	W-BPA Club	4,500	-	4,500
555220	W-Cosmetology Club (Estheology)	3,965	-	3,965
555230	W-Criminal Justice Assoc	1,450	-	1,450
555260	W-Electricians	1,000	-	1,000
555270	W-Health Information	1,500	-	1,500
555280	W-Welding	2,500	-	2,500
555310	W-Occupational Skills	1,500	-	1,500
555320	W-Photography Club	4,500	-	4,500
555330	W-Nursing Club	1,800	-	1,800
555340	W-Vet Tech Asso	7,000	-	7,000
555350	H-Audio Production Club	1,000	-	1,000
555360	H-OEA/Bus Prof Assist/IAAP	1,500	-	1,500
555370	H-DEX	3,500	-	3,500
555400	H-NDT Club	4,500	-	4,500
555410	H-Prof Human Development	900	-	900
555420	H-Phi Theta Kappa	600	-	600
555470	H-Computer Sys Tech Club	1,000	-	1,000
555490	H-Christians In Action	250	-	250
555530	W-Multicultural Club	2,200	-	2,200
555550	W-DEX	3,500	-	3,500
555570	H-Welding	1,500	-	1,500
555600	H-Nursing Club	1,500	-	1,500
555610	W-P.R.I.S.M.	1,000	-	1,000
555620	H-Multicultural Club	500	-	500
555680	W-CIA	275	-	275
555700	H-P.R.I.S.M.	500	-	500
552410	Contingency-new clubs, etc.	20,000	-	20,000
	<b>Total Educational Clubs &amp; Org</b>	<b>\$ 97,940</b>	<b>\$ -</b>	<b>\$ 97,940</b>
552420	Art Gallery (Merge w/Hutch)	5,300	-	5,300
552440	Choir/Vocal Music-Willmar	10,000	-	10,000
552450	Theater Activities	10,000	-	10,000
552460	Choir/Vocal Music-Hutch	7,500	-	7,500
	<b>TOTAL ARTS</b>	<b>\$ 32,800</b>	<b>\$ -</b>	<b>\$ 32,800</b>
552500	Student Senate-Willmar	13,700	-	13,700
552510	Student Senate- Hutch	13,600	-	13,600
552520	Campus Center- Willmar	35,650	-	35,650
552530	Campus Center- Hutch	28,600	-	28,600
	<b>TOTAL CAMPUS</b>	<b>\$ 91,550</b>	<b>\$ -</b>	<b>\$ 91,550</b>
552570	Student Act Dir-FI and PT	78,000	-	78,000
552620	Student Life Salaries	302,000	-	302,000
	<b>TOTAL SALARIES</b>	<b>\$ 380,000</b>	<b>\$ -</b>	<b>\$ 380,000</b>
	<b>TOTAL STUDENT LIFE BUDGET</b>	<b>\$ 786,565</b>	<b>\$ 7,750</b>	<b>\$ 778,815</b>