

RIDGEWATER COLLEGE

Student Life Budget

FY 2017

COST		FY 2017 Approved Budget		
CENTER	COST CENTER TITLE	Expenses	Revenues	Net
552110	Women's Volleyball	\$ 32,159	\$ 4,000	\$ 28,159
552120	Women's Basketball	26,857	1,500	25,357
552130	Women's Softball	37,464	-	37,464
552150	Athletics Administration	76,153	-	76,153
552200	Men's Football	52,283	1,500	50,783
552210	Men's Basketball	25,754	1,500	24,254
552220	Men's Wrestling	31,423	500	30,923
552230	Men's Baseball	29,859	-	29,859
552280	Post Season Athletics	20,000	-	20,000
552290	Hutch Recreation/Intramurals	1,170	-	1,170
552300	Willmar Recreation/Intramurals	1,350	-	1,350
552310	Trainer	8,500	-	8,500
552320	Catastrophic Insurance	8,200	-	8,200
	TOTAL ATHLETICS	\$ 351,172	\$ 9,000	\$ 342,172
555105	W-RODEO CLUB	1,074	-	1,074
555115	W-FINE ARTS CLUB	1,074	-	1,074
555160	W-PAS Club	1,085	-	1,085
555170	W-Auto Body Club	1,094	-	1,094
555180	W-Auto Tech Club	1,094	-	1,094
555190	W-BPA Club	800	-	800
555220	W-Cosmetology Club (Estheology)	1,097	-	1,097
555230	W-Criminal Justice Assoc	791	-	791
555250	H-Automation/Electronics/Wireless	1,088	-	1,088
555260	W-Electricians	1,094	-	1,094
555280	W-Welding	1,098	-	1,098
555310	W-Occupational Skills	1,103	-	1,103
555320	W-Photography Club	1,081	-	1,081
555330	W-Nursing Club	1,091	-	1,091
555340	W-Vet Tech Assoc	1,091	-	1,091
555350	H-Audio Production Club	1,102	-	1,102
555360	H-OEA/Bus Prof Assis/IAAP	787	-	787
555370	H-DEX	791	-	791
555400	H-NDT Club	1,094	-	1,094
555410	H-Helping Hands	1,081	-	1,081
555470	H-Computer Sys Tech Club	1,088	-	1,088
555530	W-Multicultural Club	500	-	500
555550	W-DEX	791	-	791
555570	H-Welding	1,090	-	1,090
555600	H-Nursing Club	1,096	-	1,096
555620	H-Multicultural Club	500	-	500
555680	W-CIA	1,096	-	1,096
552410	Contingency-new clubs, etc.	9,600	-	9,600
	TOTAL CLUBS	\$ 36,370	\$ -	\$ 36,370
552420	Art Gallery (Hutch/Willmar)	5,750	-	5,750
552440	Choir/Vocal Music - Willmar	8,564	-	8,564
552450	Theater Activities	35,797	1,000	34,797
552460	Choir/Vocal Music - Hutchinson	4,111	-	4,111
	TOTAL ARTS	\$ 54,222	\$ 1,000	\$ 53,222
552500	Student Senate - Willmar	28,087	-	28,087
552510	Student Senate - Hutchinson	28,087	-	28,087
552520	Campus Center - Willmar	46,852	-	46,852
552530	Campus Center - Hutchinson	37,493	-	37,493
	TOTAL CAMPUS	\$ 140,519	\$ -	\$ 140,519
	TOTAL STUDENT LIFE EXPENSE	\$ 582,284	\$ 10,000	\$ 572,284
Revenue & Expense Summary				Budget
552800	Student Life Fee Revenue			\$ 550,800
552800	Student Life Additional Revenue			
552800	Net Student Life Expense			(572,284)
	Net Budget			\$ (21,484)

** PTK Cost Centers Accounted For In General Operations**					